

**Interreg
Danube Region**



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Intermunicipal social-welfare collaboration in Mosonmagyaróvár Region

A.1.2 Collect and evaluate FUA management good practices in
partner countries

2nd Partner Meeting
Online, 12/02/2026

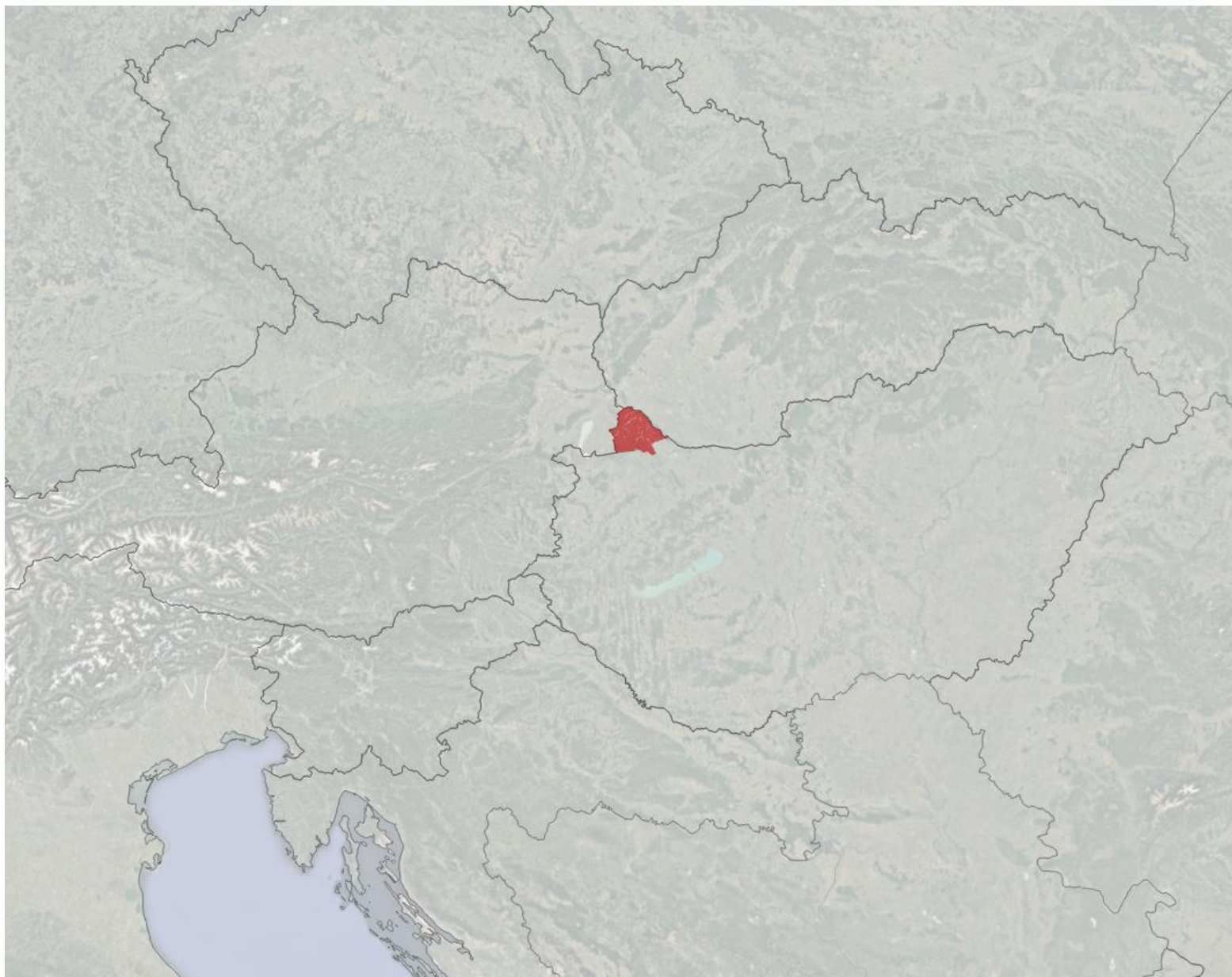
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Presentation content:

- 1. Background**
- 2. Public services provided**
- 3. Organisational structure & Cooperation mechanisms**
- 4. Financial mechanisms**
- 5. Key results & lessons learned**

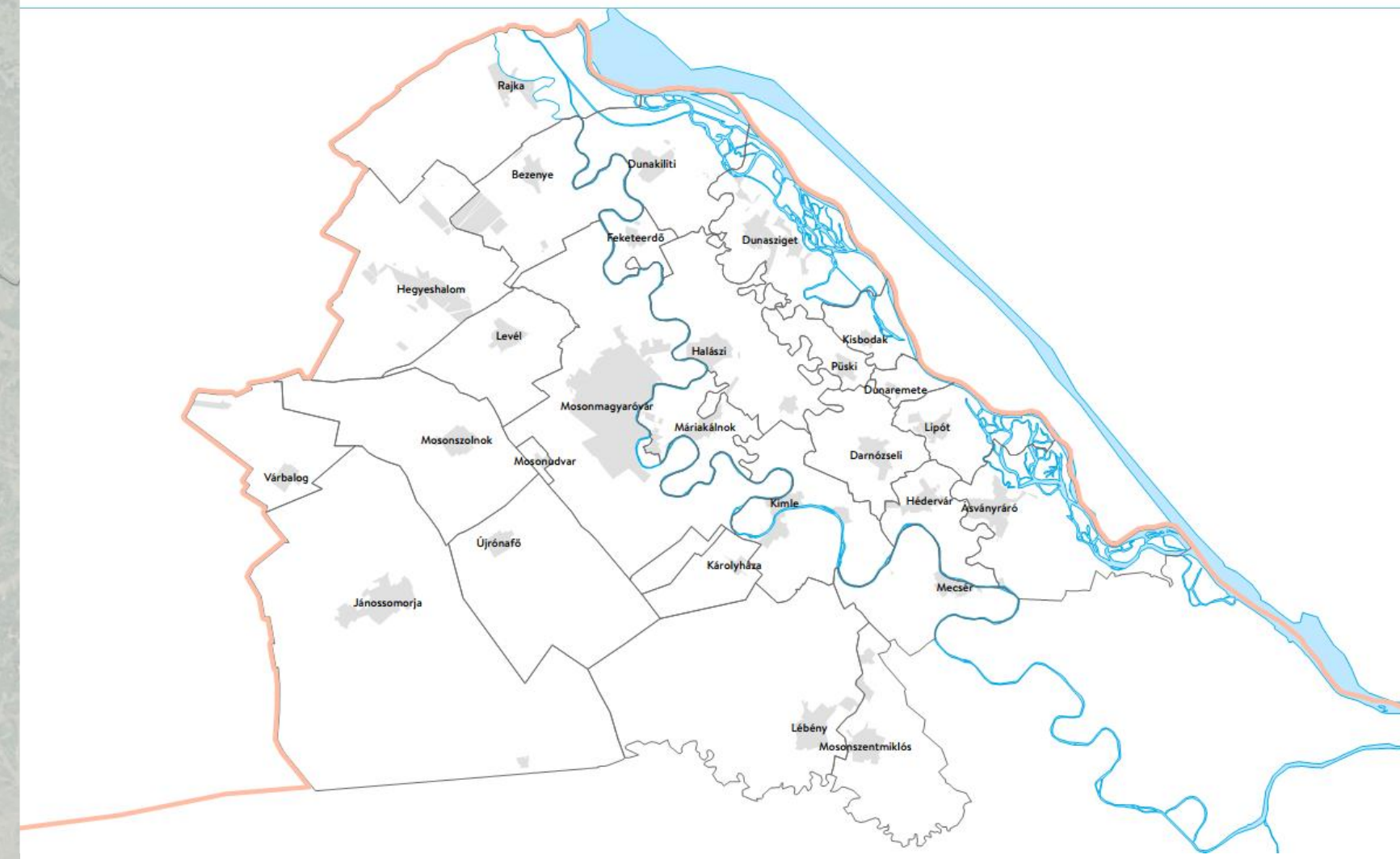
1. Background

- 27 municipalities, around 83,000 inhabitants.
- Fragmented social services in small settlements.
- Intermunicipal Association established in 2004.
- Joint organisation of social-welfare services.



Mosonmagyaróvár funkcionális várostérség pilot

0 1 2 3 4 5 km



2. Public services provided

- The Association maintains the Small Region Unified Social Institution (KESZI) and the Family and Child Welfare Center (CSGYK).
- Basic social services: catering, home help, home help with alarm system, day care for the elderly (senior clubs), nursing homes.
- Specialized care: residential homes for the elderly, care for dementia patients, day care for people with disabilities, day care and temporary care for the homeless.
- Child welfare and family support services, family day care, temporary homes for children, developmental activities for young children.
- Soup-kitchen, street social work, care depending on age and type of problem.

Small Region Unified Social Institution (KESZI) (source: <https://www.facebook.com/szocmkt/>)



Family and Child Welfare Center (CSGYK) (source: <https://www.csgykmovar.hu/>)

3. Organisational structure & Cooperation mechanisms

- Legal entity of 27 municipalities.
- Governed by the Association Council.
- Each mayor has one vote (population-based majority rules).
- The Council has three permanent committees: Financial Committee, Social Affairs Committee, Public Procurement Committee.
- The Council elects its leadership.
- Administrative, financial, and staffing functions are delegated to the Municipality of Mosonmagyaróvár, with annual reporting ensuring transparency and accountability.

4. Financial mechanisms

- The Association's Council approves the budget and final accounts;
- Municipalities contribute proportionally to population.
- Financing is mainly based on state subsidies, complemented by own revenues and municipal contributions, with oversight by the Financial Committee (and external auditors if needed).
- Budget management and daily financial administration are handled by the Municipality of Mosonmagyaróvár,
- while asset ownership and distribution remain under Council authority.
- In 2023, state subsidies covered 48.29% of revenues, own service-related income 21.96%, and the remaining gap was funded by municipalities. The 2023 budget was €5,355,000, with 217.5 authorised staff.

5. Key results & lessons learned

- Inter-municipal cooperation enables municipalities to access complex social services.
- Integrated institutional model ensures stability.
- The joint maintenance system and joint financing enable sustainable financing.
- Flexibility and expansion of the range of services are important: nursing homes alone are not enough – day care, homeless care, and child and family assistance are also necessary.
- Staff retention is key for sustainability.

Thank you for your attention!

West Pannon Nonprofit Ltd.



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